

1999-2000 Profile of Milbank School District 25-4
Milbank, South Dakota

| General District Information | | | | |
|------------------------------|-----------|-----------------------------------|-------------|-------------|
| Area in Square Miles | 288 | Grade Span | Enroll. ADA | Enroll. ADM |
| Area located in 2 Counties | | K-8 | 644.075 | 664.996 |
| Home County - | GRANT | 9-12 | 402.277 | 417.203 |
| Educ. Expenditures/ADM | \$5,078 | Total | 1,046.352 | 1,082.199 |
| 1999 PK-12 Enrollment | 1,088 | % Special Needs Students | 14.2% | |
| Open Enrolled Students | 14 | Voc Ed Enrollment | 89 | |
| ADM of Tuitioned Out Paid | 4.000 | % Eligible for Free/Reduced Lunch | 19.1% | |
| Gen. State Aid Adj. ADM | 1,083.119 | Students Transported | 720 | |
| District Dropout Rate | 0.6% | Non-Public & Home School ADM | 141.775 | |

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$1,115,830 |
| Capital Outlay | \$360,617 |
| Special Ed | \$23,298 |
| Pension | \$4,138 |

| Revenue | | | | |
|--------------|--------------------|------------------|-------------------|-----------------|
| Source | General | Capital Outlay | Special Education | Other |
| Local | \$3,405,048 | \$701,913 | \$422,628 | \$92,291 |
| County | \$79,183 | \$0 | \$0 | \$0 |
| State | \$1,113,932 | \$24,829 | \$250,315 | \$0 |
| Federal | \$170,659 | \$27,301 | \$91,240 | \$0 |
| Total | \$4,768,822 | \$754,043 | \$764,183 | \$92,291 |

| State Aid - FY2000 | |
|------------------------------|--------------------|
| General Formula | \$1,007,536 |
| Special Education | \$248,751 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,256,287 |

| 1999 payable 2000 Levy per Thousand | | | |
|-------------------------------------|-------|-------------------|------|
| Gen Ag | 4.70 | Special Education | 1.40 |
| Non-Ag Z | 5.70 | Capital Outlay | 2.15 |
| Gen Own Occ | 7.56 | Bond Redemption | 0.00 |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.30 |

| District Instructional Staff Information | |
|--|-----------|
| Average Teacher Salary | \$30,769 |
| Exp. Adjusted Salary | \$28,238 |
| Avg Years of Experience | 20.0 |
| % with Advanced Degrees | 12.2% |
| Student to Staff Ratio | 13.7 to 1 |
| Cert. Instr. Staff (FTE's) | 79.3 |

| 1999 Taxable Valuations | |
|-------------------------|----------------------|
| Agricultural | \$91,160,620 |
| Non-Ag Z | \$0 |
| Owner Occupied | \$78,594,399 |
| Other Non-Ag/Utilities | \$133,211,469 |
| Total | \$302,966,488 |

| Expenditures | | | |
|---------------------------|--------------------|-------------------|--------------------|
| Instruction: | General | Special Education | Total |
| Elementary | \$967,453 | \$0 | \$967,453 |
| Middle/Jr. Hi | \$644,775 | \$0 | \$644,775 |
| Secondary | \$1,130,359 | \$0 | \$1,130,359 |
| Other | \$200,308 | \$499,029 | \$699,337 |
| Preschool | \$0 | \$36,087 | \$36,087 |
| Adult | \$5 | \$0 | \$5 |
| Total Instruction | \$2,942,900 | \$535,116 | \$3,478,016 |
| Support Services | \$1,747,981 | \$214,868 | \$1,962,849 |
| Community Services | \$1,207 | \$0 | \$1,207 |
| Non-Programmed | \$40,912 | \$0 | \$40,912 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$247,770 | \$0 | \$247,770 |
| Total Expenditures | \$4,980,770 | \$749,984 | \$5,730,754 |

| Other Fund Expenditures: | | |
|--------------------------|-----------|------------------------|
| Capital Outlay | \$357,631 | Capital Project \$0 |
| Bond Redemption | \$317,943 | GF - Transfers Out \$0 |
| Pension | \$92,000 | |

SCHOOL LEVEL INFORMATION

| School Name, Grade Level | 1999 K-12 Fall Enrollment | Dropout Rate | Attendance Rates | Otis-Lennon Percentile (Grade - Score) | OLSAT/SAT9 (Grade - No. Tested) | Stanford Percentile (Grade - Score) | ACT Composite | ACT Number Tested | Number Graduates | Average School Salary | Average Class Size | Certified Classroom Teachers (FTE's) |
|---------------------------|---------------------------|--------------|------------------|--|---------------------------------|-------------------------------------|---------------|-------------------|------------------|-----------------------|--------------------|--------------------------------------|
| Milbank High School, 0912 | 420 | 0.9% | 96.4% | - | 11 - 100 | 11 - 65 | 21.8 | 59 | 85 | \$31,051 | 15.1 to 1 | 27.8 |
| Milbank Middle Sch., 0608 | 272 | 0.0% | 96.7% | 8 - 65 | 8 - 86 | 8 - 76 | - | - | - | \$29,653 | 13.5 to 1 | 20.1 |
| Koch Elem, KG05 | 391 | 0.0% | 97.0% | 4 - 60 | 2 - 56, 4 - 57 | 2 - 63, 4 - 64 | - | - | - | \$32,355 | 16.7 to 1 | 24.4 |